

Result and Resource Framework 2015-2016

Title / Award ID, Project ID: Strengthening Capacities for Disaster Risk Reduction and Resilience Building / ID 00084416, ID 00092430

Implementation Modality: National Implementation Modality (NIM)

Implementing Partner: CNPC*

CPAP Output: Preparedness systems in place to effectively address the consequences of and response to risks posed by natural and man-made disasters at all levels of government and community.

Result and Activity: Result 1 (Activity 3)

Funding source: ID 00048055, Activity Output 2.1, Fund 32045, Donor 00141 (JAPAN)

Expected output <i>(incl. Indicators, baseline and annual targets)</i>	Indicative Activities	Detailed Activities	Responsible parties	Timeframe								Budget		
				2015				2016				Code	Amount (USD)	
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
<p>National institutions and local institutions in 3 Pilot Provinces have established the necessary capacities, tools and mechanisms to strengthen disaster resilience and manage post-disaster recovery processes.</p> <p>Indicators:</p> <p>1) # of Municipal Strategies for Building Resilience prepared by Municipal Civil Protection Commissions based on the Provincial Strategies</p> <p>2) # of DRM practitioners trained on Resilience-Building / PDNA / preparedness for resilient recovery.</p> <p>% of DRM practioners trained fully familiar with Resilience-Building / PDNA / preparedness for resilient recovery (based on self assessment).</p> <p>3) # of lessons learned document on disaster recovery drafted and disseminated.</p> <p>4) # of Pre- and post- disaster Recovery Plans developed by Provincial Civil Protection Commissions.</p> <p>Baseline:</p> <p>1) Pilot-Strategies for Building Resilience prepared by 3 disaster-affected provinces of Cunene, Namibe and Huila.</p> <p>2) DRM practitioners need training on Resilience-Building / PDNA / preparedness for resilient recovery.</p> <p>3) No lessons learned document on disaster recovery.</p> <p>4) No Provincial Civil Protection Commission equipped with a Pre- or Post disaster Resilient Recovery Plan.</p> <p>2015 Targets:</p> <p>1) 6 Municipal Strategies for Building Resilience prepared by 6 Municipal Civil Protection Commissions based on the Provincial Strategies.</p> <p>2) 6 DRM practioners trained on Resilience-Building / PDNA / preparedness for resilient recovery.</p> <p>100 % of selected DRM practioners trained are fully familiar with Resilience-Building / PDNA / preparedness for resilient recovery (based on self assessment).</p> <p>4) One Flood Recovery Plan elaborated for the province of Benguela</p> <p>2016 Targets:</p> <p>1) 6 Municipal Strategies for Building Resilience prepared by 6 Municipal Civil Protection Commissions based on the Provincial Strategies. (12 in total)</p> <p>2) 6 DRM practitioners trained on Resilience-Building / PDNA / preparedness for resilient recovery. (12 in total)</p> <p>100 % of selected DRM practitioners trained are fully familiar with Resilience-Building / PDNA / preparedness for resilient recovery (based on self assessment).</p> <p>3) One lessons learned document on disaster recovery drafted and disseminated.</p> <p>4) 2 Pre-disaster Resilient Recovery Plans developed by Provincial Civil Protection Commissions as pilot experiences for</p>	1. Collect basic data for recovery at the national and local levels.	1.1 Identify recovery capacity needs / gaps at institutional / policy levels (by using UNDP HQ template/methodology).	CNPC		X							71200 International consultants (same as consultant for technical support-See Project management section)	-	
		1.2 Conduct disaster resilience situation analysis, risk assessment, mapping of vulnerable groups in 3 provinces (led by a CPPC- composed taskforce)					X						71600 Travels	3,000
		1.3 Organize experience-sharing event between municipalities on resilient recovery and document lessons learned from past recovery processes, with a specific focus on droughts (by using UNDP HQ template/methodology).								X	X			71200 International consultants (same as consultant for technical support)
	2. Develop national and local capacities to plan and implement resilience-building interventions, with a special focus on preparedness for recovery.	2.1 Organize training on the use of the PDNA and preparedness for resilient recovery at national level (CNPC, SNPCB, sectorial ministries, UN, heads of provinces (5 days)		UNDP		X	X						71600 Travels	9,000
						X	X						75700 Training, Workshop, Conference	14,000
		2.2 Develop a comprehensive training package on Building Disaster Resilience, PDNA and preparedness for resilient recovery for sub-national/local level		UNDP		X	X						71200 International consultants (same as consultant for technical support)	-
													75700 Training, Workshop, Conference	72,000
		2.3 Organize workshops on Building Disaster Resilience / PDNA and preparedness for resilient recovery at sub-national/local level a) 3 provincial workshops targeting CPPCs (2 days each/1 per Province) b) 12 municipal workshops targeting Municipal Civil Protection Commissions (facilitated by CPPCs/2days each/4 per Province) c) 3 sector-specific workshops (facilitated by CPPCs/2 days each/sector to be chosen among: Planning, Agriculture, Energy & Water, Education, Health/1 workshop per Province)		UNDP			X	X		X	X		71600 Travels	6,000
	2.4 On-the-job training for 12 municipal experts on Building Disaster Resilience		CNPC			X	X		X	X		71600 Travels	6,000	
	3. Institutional frameworks and mechanisms to improve disaster resilience and preparedness for disaster recovery.	3.1 Develop at least 2 Pre-disaster Provincial Resilient Recovery Plans.	UNDP						X	X			75700 Training, Workshop, Conference	10,000
													71600 Travels	6,000
		CNPC			X	X		X	X		71200 International consultants (same as consultant for technical support)	-		

Expected output (incl. Indicators, baseline and annual targets)	Indicative Activities	Detailed Activities	Responsible parties	Timeframe								Budget	
				2015				2016				Code	Amount (USD)
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
the development of a national common framework. (Note: Building on the pilot experience, a pre-disaster resilient recovery common framework will be established in 2017).		3.3 Review Provincial Development Plans and Municipal development plans from a resilience-building perspective (integration of risk information & vulnerability assessments/mechanisms for improved intersectoral coordination/integration of Risk Reduction and recovery strategies) :	CNPC			X	X		X	X		75700 Training, Workshop, Conference	4,000
		a) 6 CPPC-led workshops, targeting provincial and municipal experts to review Local Development Plans (2 per Province) b) 6 sectoral meetings to review Sectoral Components of Provincial Development Plans (2 per Province in Y2)									71600 Travels	3,000	
		3.4 Define 12 Municipal Strategies for Resilience-Building. (4 municipal experts/strategies per Province)	CNPC			X	X		X	X		71600 Travels	5,000
		3.5 Prepare a Pilot Disaster Recovery Plan for flood-affected Province of Benguela	CNPC		X	X						71200 International consultants 71600 Travels	24,000
		3.6 Generate and promote a roster of DRR & Recovery national experts (based on the UNDP HQ roster format).	CNPC		X	X	X					71200 International consultants (same as consultant for technical support)	

Expected output <i>(incl. Indicators, baseline and annual targets)</i>	Indicative Activities	Detailed Activities	Responsible parties	Timeframe								Budget	
				2015				2016				Code	Amount (USD)
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
	4. Evidence based analysis/research as an advocacy tool for resilient recovery	4.1 Conduct a study with academic institute assessing historical impacts of disasters and disseminate research results at a seminar (as per the ToR prepared by UNDP HQ).	CNPC			X	X	X	X	X	X	72100 Contractual Services-Companies (covered by output 2 of global project)	-
						X	X	X	X	X	X	74200 - Audio Visual&Print Prod Costs (covered by output 2 of global project)	-
												75700 Training, Workshop, Conference (covered by output 2 of global project)	-
												71200 International consultants (same as consultant for technical support)	-
Project management and M&E		UNDP Technical support for coordination / implementation of planned activities.	UNDP		X	X	X	X	X	X	X	71200 International consultant	120,000
		Induction and conclusion meetings.			X	X					X	75700 Training, Workshop, Conference (hosted by SNPCB)	
		M & E				X	X				X	71600 Travels 71200 International consultants	10,000
Total											300,000		

* The National Civil Protection Commission (CNPC), the Provincial Civil Protection Commission (CPPC), the Municipal Civil Protection Commissions (MCPC) are inter-sectoral commissions involving representatives of all ministries. The CNPC, which is under the Ministry of Interior, is the designated national commission with the responsibility to coordinate and promote activities for disaster preparedness, response and recovery, and risk management throughout the country. The CPPC is provincial structure of the CNPC and it is chaired by the governor or vice-governor.

Annual Work Plan 2015

Title / Award ID, Project ID: Strengthening Capacities for Disaster Risk Reduction and Resilience Building / ID 00084416, ID 00092430

Implementation Modality: National Implementation Modality (NIM)

Implementing Partner: CNPC

CPAP Output: Preparedness systems in place to effectively address the consequences of and response to risks posed by natural and man-made disasters at all levels of government and community.

Result and Activity: Result 1 (Activity 3)

Funding source: ID 00048055, Activity Output 2.1, Fund 32045, Donor 00141 (JAPAN)

Year 1	Indicative Activities	Detailed Activities	Responsible parties	Timeframe				Budget				
				Q1	Q2	Q3	Q4	Code	Amount (USD)			
<p>National institutions and local institutions in 3 Pilot Provinces have established the necessary capacities, tools and mechanisms to strengthen disaster resilience and manage post-disaster recovery processes.</p> <p>Indicators: 1) # of Municipal Strategies for Building Resilience prepared by Municipal Civil Protection Commissions based on the Provincial Strategies. 2) # of DRM practitioners trained on Resilience-Building / PDNA / preparedness for resilient recovery. % of DRM practitioners trained fully familiar with Resilience-Building / PDNA / preparedness for resilient recovery (based on self assessment). 3) # of lessons learned document on disaster recovery drafted and disseminated. 4) # of Pre- and Post disaster Resilient Recovery Plans developed by Provincial Civil Protection Commissions.</p> <p>Baseline: 1) Pilot-Strategies for Building Resilience prepared by 3 disaster-affected provinces of Cunene, Namibe and Huila. 2) DRM practitioners need training on Resilience-Building / PDNA / preparedness for resilient recovery.</p>	1. Collection of basic data for recovery at the national and local levels.	1.1 Identify recovery capacity needs / gaps at institutional / policy levels (by using UNDP HQ template/methodology).	CNPC	X				71200 International consultants (same as consultant for technical support)				
		1.2 Conduct disaster resilience situation analysis, risk assessment, mapping of vulnerable groups (led by a CPPC- composed taskforce)				X		71600 Travels	3,000			
	2. Develop national and local capacities to plan and implement resilience-building interventions, with a special focus on preparedness for recovery	2.1 Organize training on the use of the PDNA and preparedness for resilient recovery at national level (CNPC, SNPCB, sectorial ministries, UN, heads of provinces (5 days)	2.2 Develop a comprehensive training package on building Disaster Resilience/ PDNA / preparedness for resilient recovery for sub-national/local level	UNDP		X	X		71600 Travels	9,000.00		
									75700 Training, Workshop, Conference	14,000.00		
						UNDP		X	X		71200 International consultants (same as consultant for technical support)	-
						UNDP			X	X	71600 Travels	3,000.00
						UNDP			X	X	75700 Training, Workshop, Conference	30,000.00
						CNPC			X	X	75700 Training, Workshop, Conference	6,000.00
						CNPC			X	X	71600 Travels	3,000.00

Year 1		Detailed Activities	Responsible parties	Timeframe				Budget		
Expected output	Indicative Activities			Q1	Q2	Q3	Q4	Code	Amount (USD)	
<p>3) No lessons learned document on disaster recovery.</p> <p>4) No Provincial Civil Protection Commission equipped with a Pre- or Post disaster Resilient Recovery Plan.</p> <p>2015 Targets:</p> <p>1) 6 Municipal Strategies for Building Resilience prepared by 6 Municipal Civil Protection Commissions based on the Provincial Strategies.</p> <p>2) 6 DRM practioners trained on Resilience-Building / PDNA / preparedness for resilient recovery.</p> <p>100 % of selected DRM practioners trained are fully familiar with Resilience-Building / PDNA / preparedness for resilient recovery (based on self assessment).</p> <p>4) One Flood recovery Plan elaborated for the Province of Benguela</p>	<p>3. Institutional frameworks and mechanisms to improve disaster resilience and preparedness for disaster recovery</p>	<p>3.2 Support 3 CPPCs in Implementing Action Plan for Coordination and Information Management to address protracted droughts (strengthening of intersectoral coordination mechanisms for drought response and recovery, systematization of data collection/sharing on effects of droughts)</p>	CNPC			X	X	71200 International consultants (same as consultant for technical support)	0	
		<p>3.3 Review Provincial Development Plans and Municipal development plans from a resilience-building perspective (ie. integration of risk information & vulnerability assessments/mechanisms for improved intersectoral coordination/ Risk Reduction and recovery strategies)(1 CPPC-led workshop per province)</p>	CNPC			X	X	75700 Training, Workshop, Conference	2,000.00	
		<p>3.4 Define 6 Municipal Strategies for Resilience-Building. (2 strategies per Province)</p>	CNPC			X	X	71600 Travels	3,000.00	
		<p>3.5 Prepare a Pilot Disaster Recovery Plan for flood-affected Province of Benguela</p>	CNPC		X	X		71200 International consultants 71600 Travels	24,000	
		<p>3.6 Generate and promote a roster of DRR & Recovery national experts (based on the UNDP HQ roster format).</p>	CNPC		X	X	X	71200 International consultants (same as consultant for technical support)	-	
		<p>4. Evidence based analysis/research as an advocacy tool for resilient recovery</p>	<p>4.1 Engage an academic institute to conduct a study assessing historical impact of disasters as per the ToR prepared by UNDP HQ.</p>	CNPC				X	72100 Contractual Services-Companies (covered by output 2 of global project)	-
		<p>Project management and M&E</p>		<p>UNDP Technical support for coordination / implementation of planned activities.</p> <p>Induction meeting</p> <p>M & E</p>	UNDP		X	X	X	71200 International consultants
					X	X		75700 Training, Workshop, Conference (hosted by SNPCB)	-	
						X	X	71600 Travels	4,000.00	
	Total								161,000.00	

Annual Work Plan 2016

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Year 2		Detailed Activities	Responsible parties	Timeframe				Budget		
Expected output	Indicative Activities			Q1	Q2	Q3	Q4	Code	Amount (USD)	
<p>National institutions and local institutions in 3 Pilot Provinces have established the necessary capacities, tools and mechanisms to strengthen disaster resilience and manage post-disaster recovery processes.</p> <p>Indicators:</p> <p>1) # of Municipal Strategies for Building Resilience prepared by Municipal Civil Protection Commissions based on the Provincial Strategies.</p> <p>2) # of DRM practitioners trained on Resilience-Building / PDNA / preparedness for resilient recovery.</p> <p>% of DRM practioners trained fully familiar with Resilience-Building / PDNA / preparedness for resilient recovery (based on self assessment).</p> <p>3) # of lessons learned document on disaster recovery drafted and disseminated.</p> <p>4) # of Pre-and Post disaster Resilient Recovery Plans developed by Provincial Civil Protection Commissions.</p> <p>Baseline:</p> <p>1) Pilot-Strategies for Building Resilience prepared by 3 disaster-affected provinces of Cunene, Namibe and Huila.</p> <p>2) DRM practitioners need training on Resilience-Building / PDNA / preparedness for resilient recovery.</p> <p>3) No lessons learned document on disaster recovery.</p> <p>4) No Provincial Civil Protection Commission equipped with a Pre- or Post-disaster Resilient Recovery Plan.</p> <p>Targets 2016:</p> <p>1) 6 Municipal Strategies for Building Resilience prepared by 6 Municipal Civil Protection Commissions based on the Provincial Strategies.</p> <p>2) 6 DRM practitioners trained on Resilience-Building / PDNA /</p>	1. Collection of basic data for recovery at the national and local levels.	1.3 Organize experience-sharing event between municipalities on resilient recovery and document lessons learned from past recovery processes, with a specific focus on droughts (by using UNDP HQ template/methodology).		X	X			75700 Training, Workshop, Conference	4,000	
								74200 - Audio Visual&Print Prod Costs	4,000	
								71200 International consultants (same as consultant for technical support)	-	
		2. Develop national and local capacities to plan and implement resilience-building interventions, with a special focus on preparedness for recovery	2.3 b) Organize 6 municipal workshops on Building Disaster Resilience / PDNA / preparedness for resilient recovery	UNDP		X	X		75700 Training, Workshop.Conference	6,000.00
			2.3 c) Organize 3 sector-specific workshops on Building Disaster Resilience /PDNA / preparedness for resilient recovery in each Province (facilitated by CPPCs/2 days each/1 workshop per province/sector to be chosen among: Planning, Agriculture, Energy & Water, Education, Health)	UNDP		X	X		75700 Training, Workshop.Conference	30,000.00
								71600 Travels	3,000.00	
			2.4 On-the-job training for 6 municipal experts on Building Disaster Resilience / PDNA / preparedness for resilient recovery (2 municipal experts per province)	CNPC		X	X		71600 Travels	3,000.00
		3. Institutional frameworks and mechanisms to improve disaster resilience and preparedness for disaster recovery	3.1 Develop at least 2 Pre-disaster Provincial Resilient Recovery Plans.	UNDP		X	X		71600 Travels	6,000
									71200 International consultants (same as consultant for technical support)	-
									75700 Training, Workshop, Conference	10,000
		3.2 Support 3 CPPCs in Implementing Action Plan for Coordination and Information Management to address protracted droughts (strengthening of intersectoral coordination mechanisms for drought response and recovery, systematization of data collection/sharing on effects of droughts, development of drought recovery framework in 3 Provinces)			X	X		71200 International consultants (same as consultant for technical support)	-	

Year 2		Detailed Activities	Responsible parties	Timeframe				Budget	
Expected output	Indicative Activities			Q1	Q2	Q3	Q4	Code	Amount (USD)
<p>preparedness for resilient recovery.</p> <p>100 % of selected DRM practitioners trained are fully familiar with Resilience-Building / PDNA / preparedness for resilient recovery (based on self assessment).</p> <p>3) 1 lessons learned document on disaster recovery drafted and disseminated.</p> <p>4) 2 Pre-disaster Resilient Recovery Plans developed by Provincial Civil Protection Commissions as pilot experiences for the development of a national common framework. (Note: Building on the pilot experience, a pre disaster resilient recovery common framework will be established in 2017).</p>		3.3 a) Review Provincial Development Plans and Municipal development plans from a resilience-building perspective (ie. integration of risk information & vulnerability assessments/mechanisms for improved intersectoral coordination/ Risk Reduction and recovery strategies) (1 CPPC-led workshop per province)		X	X		75700 Training, Workshop, Conference	2,000.00	
		3.3 b) Review 3 Sectoral Components of Provincial Development Plans from a resilience-building perspective (ie. integration of risk information & vulnerability assessments/mechanisms for improved intersectoral coordination/ Risk Reduction and recovery strategies) - (2 meetings per sector per Province)				X		71600 Travels	3,000.00
		3.4 definition of Municipal Strategies for Resilience-Building (2 strategies per province)						71600 Travels	2,000.00
	4. Evidence based analysis/research as an advocacy tool for resilient recovery		4.1 Complete a study with academic institute assessing historical impacts of disasters as per the ToR prepared by UNDP HQ.	CNPC	X	X	X	72100 Contractual Services-Companies (covered by output 2 of global project)	-
			4.2 Disseminate the results of research project at a seminar.				X	75700 Training, Workshop, Conference (covered by output 2 of global project)	-
								74200 - Audio Visual&Print Prod Costs (covered by output 2 of global project)	-
	Project management and M&E		UNDP Technical support for coordination / implementation of planned activities.	UNDP	X	X	X	71200 International consultants	60,000.00
Conclusion meeting						X	75700 Training, Workshop, Conference (hosted by SNPCCB)	-	
M & E (including Terminal Evaluation)						X	71600 Travels 71200 International consultants	6,000.00	
Total								139,000.00	